

Budget > 30110 > Building, house construction > BBC Building (2008)

Profitability		Productivity		Personnel		reset		
kpi	this business	adjust	adjusted \$	adjusted %	OTH : Basically Owner-t	NPPP : \$30,000 to \$54,9	LOC : City or Suburbs	
Income								
Non-Residential Building Construction	\$1,400,000	<input type="range"/>	\$2,058,000	95.21%	n.a.	n.a.	n.a.	
Foundation, Structure and Building Exteriors	\$100,000	<input type="range"/>	\$45,000	2.08%	n.a.	n.a.	n.a.	
Other Income	n.a.		n.a.	n.a.	0.47%	0.37%	0.55%	
Rental Income	n.a.		n.a.	n.a.	n.a.	n.a.	n.a.	
Interest Received	\$5,000	<input type="range"/>	\$3,550	0.16%	n.a.	n.a.	n.a.	
Disbursements Recovered from Clients	n.a.		n.a.	n.a.	n.a.	n.a.	n.a.	
Total Income	\$1,505,000		\$2,161,550		\$308,478	\$451,404	\$503,236	
% Total Income	100.00%			100.00%				
Cost Of Goods Sold (COGS)								
Cost of Goods sold	\$1,000,000	<input type="range"/>	\$1,320,000	61.07%	26.98%	31.49%	24.56%	
Subcontractors Internal	n.a.		n.a.	n.a.	0.65%	3.66%	3.08%	
Subcontractors External	\$150,000	<input type="range"/>	\$208,500	9.65%	2.53%	12.14%	14.07%	
Disbursements Paid on Behalf of Clients	\$25	<input type="range"/>	\$17	0.00%	n.a.	n.a.	n.a.	
Total COGS (goods and labour)	\$1,150,025		\$1,528,517	70.71%	30.16%	47.28%	41.71%	
Gross Profit \$	\$354,975		\$633,033		\$110,610	\$136,602	\$138,870	
Gross Profit %	23.59%			29.29%	69.84%	52.72%	58.29%	
Expenses								
Accounting and Legal Fees	\$5,500	<input type="range"/>	\$5,500	0.25%	1.96%	1.26%	1.73%	
Administration Fees	n.a.		n.a.	n.a.	n.a.	n.a.	n.a.	
Advertising and Promotion	\$85,000	<input type="range"/>	\$85,000	3.93%	0.37%	0.31%	0.14%	
Motor Vehicle Expenses	\$35,000	<input type="range"/>	\$35,000	1.62%	9.44%	6.95%	8.32%	
Repairs and Maintenance	\$2,500	<input type="range"/>	\$2,500	0.12%	1.99%	0.92%	1.12%	
Total Vehicle and Equipment Costs	\$37,500		\$37,500	1.73%	11.43%	7.87%	9.44%	
All Wages and Salaries PAYG	\$375,000	<input type="range"/>	\$375,000	17.35%	6.04%	9.16%	8.70%	
Principals / Owners component of Wages	\$100,000	<input type="range"/>	\$100,000	4.63%	3.36%	3.79%	4.76%	
All Superannuation	\$35,000	<input type="range"/>	\$35,000	1.62%	2.17%	2.03%	2.43%	